INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	39.483.552,00	18.045.942,25	45,70%	15.361.040,71	38,90%	10.674.127,47	27,03%	21.437.609,75	54,30%	7.371.814,78	18,67%
01		**39.483.552,00**	**18.045.942,25**	**45,70%**	**15.361.040,71**	**38,90%**	**10.674.127,47**	**27,03%**	**21.437.609,75**	**54,30%**	**7.371.814,78**	**18,67%**
02	911O	9.151.879,00	3.510.809,34	38,36%	3.486.389,81	38,09%	2.348.189,05	25,66%	5.641.069,66	61,64%	1.162.620,29	12,70%
02		**9.151.879,00**	**3.510.809,34**	**38,36%**	**3.486.389,81**	**38,09%**	**2.348.189,05**	**25,66%**	**5.641.069,66**	**61,64%**	**1.162.620,29**	**12,70%**
03	912M	1.612.548,00	473.792,39	29,38%	473.792,39	29,38%	473.792,39	29,38%	1.138.755,61	70,62%	0,00	0,00%
03		**1.612.548,00**	**473.792,39**	**29,38%**	**473.792,39**	**29,38%**	**473.792,39**	**29,38%**	**1.138.755,61**	**70,62%**	**0,00**	**0,00%**
04	331M	26.574.751,63	14.926.165,75	56,17%	14.926.165,75	56,17%	7.553.867,75	28,42%	11.648.585,88	43,83%	7.372.298,00	27,74%
04	332A	7.082.874,47	2.967.889,30	41,90%	2.714.058,30	38,32%	1.816.055,93	25,64%	4.114.985,17	58,10%	1.151.833,37	16,26%
04	332B	39.467.567,94	16.607.898,70	42,08%	14.837.061,50	37,59%	8.770.081,23	22,22%	22.859.669,24	57,92%	7.837.817,47	19,86%
04	333A	17.098.332,44	7.416.097,59	43,37%	6.491.103,24	37,96%	3.348.535,72	19,58%	9.682.234,85	56,63%	4.067.561,87	23,79%
04	334A	66.139.977,42	32.293.051,87	48,83%	19.772.112,92	29,89%	9.860.206,86	14,91%	33.846.925,55	51,17%	22.432.845,01	33,92%
04	336A	55.681.229,59	26.461.211,73	47,52%	17.591.198,28	31,59%	6.406.006,34	11,50%	29.220.017,86	52,48%	20.055.205,39	36,02%
04	337C	14.572.887,65	5.059.862,05	34,72%	4.652.469,21	31,93%	2.328.371,13	15,98%	9.513.025,60	65,28%	2.731.490,92	18,74%
04	432A	95.427.292,47	32.039.714,23	33,58%	22.333.892,43	23,40%	12.878.087,99	13,50%	63.387.578,24	66,42%	19.161.626,24	20,08%
04		**322.044.913,61**	**137.771.891,22**	**42,78%**	**103.318.061,63**	**32,08%**	**52.961.212,95**	**16,45%**	**184.273.022,39**	**57,22%**	**84.810.678,27**	**26,34%**
07	928M	42.815.994,08	18.944.677,99	44,25%	698.197,99	1,63%	435.641,52	1,02%	23.871.316,09	55,75%	18.509.036,47	43,23%
07	942M	276.640.040,33	270.404.906,45	97,75%	270.388.861,81	97,74%	147.215.528,02	53,22%	6.235.133,88	2,25%	123.189.378,43	44,53%
07	942N	171.298.356,23	107.911.004,11	63,00%	78.357.155,93	45,74%	19.807.511,50	11,56%	63.387.352,12	37,00%	88.103.492,61	51,43%
07	942O	24.250.133,23	3.538.234,94	14,59%	3.358.234,94	13,85%	1.389.841,96	5,73%	20.711.898,29	85,41%	2.148.392,98	8,86%
07		**515.004.523,87**	**400.798.823,49**	**77,82%**	**352.802.450,67**	**68,50%**	**168.848.523,00**	**32,79%**	**114.205.700,38**	**22,18%**	**231.950.300,49**	**45,04%**
11	112A	105.525.793,58	81.813.796,91	77,53%	65.215.654,23	61,80%	26.600.778,95	25,21%	23.711.996,67	22,47%	55.213.017,96	52,32%
11	112B	75.234.843,34	62.198.972,46	82,67%	61.968.754,24	82,37%	22.673.632,65	30,14%	13.035.870,88	17,33%	39.525.339,81	52,54%
11	112C	332.763.299,10	101.407.545,01	30,47%	101.407.545,01	30,47%	101.407.545,01	30,47%	231.355.754,09	69,53%	0,00	0,00%
11	114A	40.800.181,55	30.552.912,38	74,88%	30.465.349,28	74,67%	12.575.244,71	30,82%	10.247.269,17	25,12%	17.977.667,67	44,06%
11	131M	1.110.751,56	287.759,58	25,91%	287.759,58	25,91%	287.759,58	25,91%	822.991,98	74,09%	0,00	0,00%
11	132A	144.068.647,11	136.061.160,67	94,44%	133.565.980,88	92,71%	78.820.772,80	54,71%	8.007.486,44	5,56%	57.240.387,87	39,73%
11	134A	202.442.878,51	95.762.076,14	47,30%	93.939.846,81	46,40%	52.759.012,50	26,06%	106.680.802,37	52,70%	43.003.063,64	21,24%
11	134M	21.576.238,00	11.012.297,66	51,04%	10.902.922,79	50,53%	8.277.778,79	38,37%	10.563.940,34	48,96%	2.734.518,87	12,67%
11	334D	5.349.740,76	3.391.775,42	63,40%	3.391.775,42	63,40%	1.696.446,16	31,71%	1.957.965,34	36,60%	1.695.329,26	31,69%
11	921Q	4.715.599,00	1.800.409,03	38,18%	1.800.409,03	38,18%	1.318.105,75	27,95%	2.915.189,97	61,82%	482.303,28	10,23%
11	921R	8.944.602,49	3.464.000,41	38,73%	2.935.226,27	32,82%	1.694.774,38	18,95%	5.480.602,08	61,27%	1.769.226,03	19,78%
11	921S	9.293.716,65	2.554.201,44	27,48%	2.543.982,68	27,37%	2.532.674,11	27,25%	6.739.515,21	72,52%	21.527,33	0,23%
11	921T	13.740.492,40	9.578.522,32	69,71%	9.578.522,32	69,71%	1.252.138,57	9,11%	4.161.970,08	30,29%	8.326.383,75	60,60%
11	921U	3.436.929,57	1.260.286,14	36,67%	1.260.286,14	36,67%	609.284,24	17,73%	2.176.643,43	63,33%	651.001,90	18,94%
11	921X	1.325.224,14	351.929,72	26,56%	351.929,72	26,56%	351.929,72	26,56%	973.294,42	73,44%	0,00	0,00%
11	924M	52.021.696,96	25.461.776,86	48,94%	20.461.215,12	39,33%	10.730.428,24	20,63%	26.559.920,10	51,06%	14.731.348,62	28,32%
11	932O	2.596.359,83	789.157,52	30,39%	789.157,52	30,39%	487.587,09	18,78%	1.807.202,31	69,61%	301.570,43	11,62%
11		**1.024.946.994,55**	**567.748.579,67**	**55,39%**	**540.866.317,04**	**52,77%**	**324.075.893,25**	**31,62%**	**457.198.414,88**	**44,61%**	**243.672.686,42**	**23,77%**
12	241N	73.358.094,66	40.452.282,28	55,14%	17.395.987,59	23,71%	3.859.058,99	5,26%	32.905.812,38	44,86%	36.593.223,29	49,88%
12	422B	6.873.665,31	1.668.183,41	24,27%	1.668.183,41	24,27%	1.423.873,34	20,71%	5.205.481,90	75,73%	244.310,07	3,55%
12	431A	19.321.555,30	14.420.921,20	74,64%	2.893.684,32	14,98%	703.535,74	3,64%	4.900.634,10	25,36%	13.717.385,46	71,00%
12	433A	7.938.696,57	4.719.452,34	59,45%	3.219.452,34	40,55%	2.575.049,18	32,44%	3.219.244,23	40,55%	2.144.403,16	27,01%
12	463A	18.330.899,00	14.184.836,26	77,38%	1.181.168,06	6,44%	276.900,10	1,51%	4.146.062,74	22,62%	13.907.936,16	75,87%
12	492A	5.823.380,73	1.860.037,04	31,94%	1.860.037,04	31,94%	1.382.531,57	23,74%	3.963.343,69	68,06%	477.505,47	8,20%
12	492B	1.983.731,00	671.351,77	33,84%	671.351,77	33,84%	508.408,83	25,63%	1.312.379,23	66,16%	162.942,94	8,21%
12	921M	7.586.763,34	1.868.098,13	24,62%	1.868.098,13	24,62%	1.868.098,13	24,62%	5.718.665,21	75,38%	0,00	0,00%
12	921N	28.731.580,85	7.290.478,00	25,37%	5.523.904,20	19,23%	3.866.024,00	13,46%	21.441.102,85	74,63%	3.424.454,00	11,92%
12	921V	2.226.088,45	750.318,24	33,71%	663.646,32	29,81%	203.679,70	9,15%	1.475.770,21	66,29%	546.638,54	24,56%
12	923A	27.663.941,07	10.509.796,99	37,99%	10.504.254,20	37,97%	4.075.239,17	14,73%	17.154.144,08	62,01%	6.434.557,82	23,26%
12	923C	2.921.861,00	741.123,13	25,36%	741.123,13	25,36%	579.823,95	19,84%	2.180.737,87	74,64%	161.299,18	5,52%
12	923M	44.219.753,39	28.108.029,00	63,56%	28.108.029,00	63,56%	12.377.726,97	27,99%	16.111.724,39	36,44%	15.730.302,03	35,57%
12	931M	5.215.085,55	1.572.109,39	30,15%	1.572.109,39	30,15%	1.355.702,15	26,00%	3.642.976,16	69,85%	216.407,24	4,15%
12	931N	5.175.224,43	1.303.104,70	25,18%	1.303.104,70	25,18%	1.303.104,70	25,18%	3.872.119,73	74,82%	0,00	0,00%
12	931P	27.896.980,10	6.388.731,69	22,90%	6.388.731,69	22,90%	6.265.757,64	22,46%	21.508.248,41	77,10%	122.974,05	0,44%
12	932M	36.722.650,60	16.243.338,76	44,23%	16.243.338,76	44,23%	8.915.510,57	24,28%	20.479.311,84	55,77%	7.327.828,19	19,95%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12		**321.989.951,35**	**152.752.192,33**	**47,44%**	**101.806.204,05**	**31,62%**	**51.540.024,73**	**16,01%**	**169.237.759,02**	**52,56%**	**101.212.167,60**	**31,43%**
14	451M	17.964.654,50	6.019.079,42	33,51%	5.388.801,38	30,00%	3.379.264,30	18,81%	11.945.575,08	66,49%	2.639.815,12	14,69%
14	453A	195.674.842,13	181.650.720,40	92,83%	164.503.070,15	84,07%	36.048.664,00	18,42%	14.024.121,73	7,17%	145.602.056,40	74,41%
14	453B	242.953.711,25	205.440.673,69	84,56%	195.936.224,42	80,65%	12.139.243,07	5,00%	37.513.037,56	15,44%	193.301.430,62	79,56%
14	453M	53.474.810,30	23.651.772,61	44,23%	12.229.101,61	22,87%	3.050.455,57	5,70%	29.823.037,69	55,77%	20.601.317,04	38,53%
14	453N	1.616.860.670,22	484.021.145,44	29,94%	482.464.547,02	29,84%	468.438.412,26	28,97%	1.132.839.524,78	70,06%	15.582.733,18	0,96%
14		**2.126.928.688,40**	**900.783.391,56**	**42,35%**	**860.521.744,58**	**40,46%**	**523.056.039,20**	**24,59%**	**1.226.145.296,84**	**57,65%**	**377.727.352,36**	**17,76%**
15	321M	125.360.522,56	32.230.843,78	25,71%	32.110.594,43	25,61%	22.411.870,15	17,88%	93.129.678,78	74,29%	9.818.973,63	7,83%
15	321O	566.324,00	125.378,42	22,14%	125.378,42	22,14%	125.263,57	22,12%	440.945,58	77,86%	114,85	0,02%
15	321P	272.785.364,20	127.637.666,35	46,79%	120.915.692,31	44,33%	27.250.954,92	9,99%	145.147.697,85	53,21%	100.386.711,43	36,80%
15	322A	1.211.714.457,50	413.404.319,58	34,12%	413.397.419,58	34,12%	376.538.299,33	31,07%	798.310.137,92	65,88%	36.866.020,25	3,04%
15	322B	1.205.695.132,93	418.809.952,39	34,74%	417.061.223,04	34,59%	406.474.561,10	33,71%	786.885.180,54	65,26%	12.335.391,29	1,02%
15	322C	1.065.617.947,95	1.029.359.952,18	96,60%	1.022.268.577,04	95,93%	444.929.806,78	41,75%	36.257.995,77	3,40%	584.430.145,40	54,84%
15	322E	106.732.923,73	32.116.923,61	30,09%	31.946.963,61	29,93%	31.564.376,73	29,57%	74.616.000,12	69,91%	552.546,88	0,52%
15	322F	40.511.556,34	19.175.302,06	47,33%	19.175.302,06	47,33%	18.365.068,17	45,33%	21.336.254,28	52,67%	810.233,89	2,00%
15	322G	114.189.167,00	24.124.917,85	21,13%	24.124.917,85	21,13%	24.124.917,85	21,13%	90.064.249,15	78,87%	0,00	0,00%
15	322O	68.876.461,04	35.984.934,16	52,25%	26.067.523,43	37,85%	16.443.437,68	23,87%	32.891.526,88	47,75%	19.541.496,48	28,37%
15	322P	351.036.279,62	114.010.905,42	32,48%	114.010.905,42	32,48%	113.970.832,30	32,47%	237.025.374,20	67,52%	40.073,12	0,01%
15	323M	1.369.720.876,68	512.586.632,24	37,42%	456.427.155,32	33,32%	433.198.191,70	31,63%	857.134.244,44	62,58%	79.388.440,54	5,80%
15	324M	25.501.512,00	22.823.570,79	89,50%	20.934.877,59	82,09%	13.779.832,80	54,04%	2.677.941,21	10,50%	9.043.737,99	35,46%
15	466A	126.884.020,03	72.469.995,38	57,12%	61.405.679,54	48,40%	14.837.456,21	11,69%	54.414.024,65	42,88%	57.632.539,17	45,42%
15		**6.085.192.545,58**	**2.854.861.294,21**	**46,91%**	**2.759.972.209,64**	**45,36%**	**1.944.014.869,29**	**31,95%**	**3.230.331.251,37**	**53,09%**	**910.846.424,92**	**14,97%**
16	261A	460.178.247,24	257.190.800,49	55,89%	179.955.772,28	39,11%	8.231.372,43	1,79%	202.987.446,75	44,11%	248.959.428,06	54,10%
16	261B	153.978.496,73	80.698.591,51	52,41%	66.347.505,22	43,09%	32.349.729,08	21,01%	73.279.905,22	47,59%	48.348.862,43	31,40%
16	261O	7.768.189,40	2.837.467,39	36,53%	2.837.467,39	36,53%	2.114.551,61	27,22%	4.930.722,01	63,47%	722.915,78	9,31%
16	261P	11.677.287,79	3.257.355,18	27,89%	2.541.105,18	21,76%	1.959.177,16	16,78%	8.419.932,61	72,11%	1.298.178,02	11,12%
16	411A	62.396.762,26	21.273.286,59	34,09%	18.352.946,38	29,41%	6.857.691,87	10,99%	41.123.475,67	65,91%	14.415.594,72	23,10%
16	456A	49.457.573,20	32.900.070,82	66,52%	30.541.496,77	61,75%	9.805.190,85	19,83%	16.557.502,38	33,48%	23.094.879,97	46,70%
16	456B	109.924.620,84	94.011.453,49	85,52%	85.323.044,83	77,62%	77.758.034,27	70,74%	15.913.167,35	14,48%	16.253.419,22	14,79%
16	456M	31.229.675,69	15.834.910,53	50,70%	15.834.910,53	50,70%	9.359.355,90	29,97%	15.394.765,16	49,30%	6.475.554,63	20,74%
16	456N	102.731.277,52	79.965.286,09	77,84%	79.959.447,89	77,83%	8.696.440,38	8,47%	22.765.991,43	22,16%	71.268.845,71	69,37%
16	467A	24.553.886,63	9.266.887,64	37,74%	8.964.094,49	36,51%	5.441.428,84	22,16%	15.286.998,99	62,26%	3.825.458,80	15,58%
16		**1.013.896.017,30**	**597.236.109,73**	**58,91%**	**490.657.790,96**	**48,39%**	**162.572.972,39**	**16,03%**	**416.659.907,57**	**41,09%**	**434.663.137,34**	**42,87%**
17	311M	33.519.594,15	14.338.046,30	42,78%	14.300.684,97	42,66%	7.948.287,01	23,71%	19.181.547,85	57,22%	6.389.759,29	19,06%
17	311N	23.274.720,03	5.537.533,24	23,79%	5.537.533,24	23,79%	5.480.075,60	23,55%	17.737.186,79	76,21%	57.457,64	0,25%
17	311O	4.902.486,00	1.584.786,78	32,33%	1.084.431,16	22,12%	1.027.474,94	20,96%	3.317.699,22	67,67%	557.311,84	11,37%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	25.680.802,87	11.145.120,83	43,40%	11.145.120,74	43,40%	6.106.902,14	23,78%	14.535.682,04	56,60%	5.038.218,69	19,62%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	154.419.449,01	52.779.135,99	34,18%	52.518.970,82	34,01%	10.353.277,23	6,70%	101.640.313,02	65,82%	42.425.858,76	27,47%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17		**241.797.052,06**	**85.384.623,14**	**35,31%**	**84.586.740,93**	**34,98%**	**30.916.016,92**	**12,79%**	**156.412.428,92**	**64,69%**	**54.468.606,22**	**22,53%**
19	231A	91.037.803,88	86.649.935,16	95,18%	83.836.816,90	92,09%	26.576.427,51	29,19%	4.387.868,72	4,82%	60.073.507,65	65,99%
19	231B	15.052.459,10	8.233.319,07	54,70%	8.134.005,72	54,04%	3.923.167,78	26,06%	6.819.140,03	45,30%	4.310.151,29	28,63%
19	231C	18.665.965,61	6.336.418,50	33,95%	5.857.332,72	31,38%	4.892.086,29	26,21%	12.329.547,11	66,05%	1.444.332,21	7,74%
19	231D	468.944.910,42	397.207.889,90	84,70%	391.955.821,98	83,58%	123.049.539,41	26,24%	71.737.020,52	15,30%	274.158.350,49	58,46%
19	231E	3.102.403,00	1.880.706,68	60,62%	1.871.464,38	60,32%	774.497,64	24,96%	1.221.696,32	39,38%	1.106.209,04	35,66%
19	231F	315.364.680,06	253.501.228,27	80,38%	245.799.712,60	77,94%	75.728.195,93	24,01%	61.863.451,79	19,62%	177.773.032,34	56,37%
19	231G	63.663.996,90	22.957.325,32	36,06%	22.747.295,77	35,73%	18.499.196,15	29,06%	40.706.671,58	63,94%	4.458.129,17	7,00%
19	231H	233.825.997,35	89.009.473,89	38,07%	88.470.713,42	37,84%	72.703.516,53	31,09%	144.816.523,46	61,93%	16.305.957,36	6,97%
19	231I	550.835.745,09	541.920.422,91	98,38%	541.470.093,78	98,30%	115.706.259,62	21,01%	8.915.322,18	1,62%	426.214.163,29	77,38%
19	231J	59.680.593,01	21.225.178,37	35,56%	21.075.956,07	35,31%	17.919.375,45	30,03%	38.455.414,64	64,44%	3.305.802,92	5,54%

INFORME Nº 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 0 - 2023 a 4 - 2023

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	232A	18.049.907,10	7.760.088,73	42,99%	5.724.544,12	31,72%	3.819.751,60	21,16%	10.289.818,37	57,01%	3.940.337,13	21,83%
19	232B	51.730.454,37	23.278.236,35	45,00%	22.966.439,52	44,40%	9.065.839,95	17,53%	28.452.218,02	55,00%	14.212.396,40	27,47%
19	232C	4.329.928,96	2.813.365,49	64,97%	2.813.365,49	64,97%	811.343,17	18,74%	1.516.563,47	35,03%	2.002.022,32	46,24%
19	232D	6.460.337,93	734.646,08	11,37%	434.646,08	6,73%	283.607,44	4,39%	5.725.691,85	88,63%	451.038,64	6,98%
19	232E	125.445.476,91	35.122.661,57	28,00%	32.065.315,98	25,56%	27.212.442,49	21,69%	90.322.815,34	72,00%	7.910.219,08	6,31%
19	232F	166.785.498,32	142.624.947,67	85,51%	123.104.527,36	73,81%	45.570.785,85	27,32%	24.160.550,65	14,49%	97.054.161,82	58,19%
19	232G	105.174.612,15	95.251.618,25	90,57%	64.933.972,81	61,74%	8.004.575,63	7,61%	9.922.993,90	9,43%	87.247.042,62	82,95%
19	239M	53.840.515,07	33.425.732,83	62,08%	33.380.083,62	62,00%	19.599.943,60	36,40%	20.414.782,24	37,92%	13.825.789,23	25,68%
19	239N	187.309.285,52	86.926.983,17	46,41%	86.784.885,51	46,33%	70.571.069,07	37,68%	100.382.302,35	53,59%	16.355.914,10	8,73%
19	239O	9.880.842,40	6.256.913,36	63,32%	1.756.913,36	17,78%	1.381.347,08	13,98%	3.623.929,04	36,68%	4.875.566,28	49,34%
19		**2.549.181.413,15**	**1.863.117.091,57**	**73,09%**	**1.785.183.907,19**	**70,03%**	**646.092.968,19**	**25,35%**	**686.064.321,58**	**26,91%**	**1.217.024.123,38**	**47,74%**
20	241A	590.231.178,92	498.883.121,30	84,52%	463.711.718,78	78,56%	88.365.885,58	14,97%	91.348.057,62	15,48%	410.517.235,72	69,55%
20	241M	416.793.388,46	238.598.951,36	57,25%	126.399.058,66	30,33%	74.549.334,08	17,89%	178.194.437,10	42,75%	164.049.617,28	39,36%
20	494M	29.943.187,00	10.310.099,13	34,43%	10.152.106,13	33,90%	5.545.739,47	18,52%	19.633.087,87	65,57%	4.764.359,66	15,91%
20	923M	34.902.320,51	24.237.129,62	69,44%	24.237.129,62	69,44%	10.779.885,60	30,89%	10.665.190,89	30,56%	13.457.244,02	38,56%
20		**1.071.870.074,89**	**772.029.301,41**	**72,03%**	**624.500.013,19**	**58,26%**	**179.240.844,73**	**16,72%**	**299.840.773,48**	**27,97%**	**592.788.456,68**	**55,30%**
25	951M	3.454.782.423,00	652.820.755,21	18,90%	652.820.755,21	18,90%	646.040.353,20	18,70%	2.801.961.667,79	81,10%	6.780.402,01	0,20%
25		**3.454.782.423,00**	**652.820.755,21**	**18,90%**	**652.820.755,21**	**18,90%**	**646.040.353,20**	**18,70%**	**2.801.961.667,79**	**81,10%**	**6.780.402,01**	**0,20%**
26	929N	1.490.257.352,92	67.324.693,90	4,52%	67.324.693,90	4,52%	22.441.924,58	1,51%	1.422.932.659,02	95,48%	44.882.769,32	3,01%
26		**1.490.257.352,92**	**67.324.693,90**	**4,52%**	**67.324.693,90**	**4,52%**	**22.441.924,58**	**1,51%**	**1.422.932.659,02**	**95,48%**	**44.882.769,32**	**3,01%**
30	929N	31.931.892,68	0,00	0,00%	0,00	0,00%	0,00	0,00%	31.931.892,68	100,00%	0,00	0,00%
30		**31.931.892,68**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**31.931.892,68**	**100,00%**	**0,00**	**0,00%**
Total		**20.300.071.822,36**	**9.074.659.291,42**	**44,70%**	**8.443.682.111,90**	**41,59%**	**4.765.297.751,34**	**23,47%**	**11.225.412.530,94**	**55,30%**	**4.309.361.540,08**	**21,23%**